



Iowa Department of
Administrative Services

General Services Enterprise

Thomas J. Vilsack, Governor
Sally J. Pederson, Lt. Governor

Mollie K. Anderson, Director
Paul F. Carlson, Chief Operating Officer

General Services Customer Council Meeting

Friday, May 12, 2006 9:00 a.m. – 11:00 a.m.
Hoover Building – A-Level, EMD Conference Room

Meeting called by:
Chairman Charlie Smithson

Members:

Charlie Smithson, Ethics & Campaign Disclosure; John Baldwin, Corrections; Major Darrel Cox, Public Safety; Jennifer St. John, DNR; Marcia Spangler, Public Health; Mary Jane Olney, Agriculture & Land Stewardship; Greg Anliker, Elder Affairs; Jim Chrisinger, DOM; Peggy Sullivan, Judicial; Bob Straker, AFSCME; Cindy Morton, Revenue; Margaret Thomson, Legislature; John Connors, Member of Public; Paul Carlson, GSE.

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|-----|---|--------------------------|
| 1. | Call to Order | Charlie Smithson |
| 2. | Roll Call | Secretary Nancy Williams |
| 3. | Approve Minutes (February 10, 2006) | All |
| 4. | Announcements | Charlie Smithson |
| 5. | DAS Director Comments | Mollie Anderson |
| 6. | DPS/Corrections | John Baldwin |
| | - Actual Rates vs. Budgeted Rates | |
| 7. | Financial Reports | Gerd Clabaugh |
| 8. | Analysis – Combine office & storage rate for FY07 | |
| | Association Utility | Paul Carlson |
| 9. | FY07 rate reductions | Paul Carlson |
| 10. | FY07 Purchasing utility rate reduction | Paul Carlson |
| 11. | Format for FY08 Utility Rate Proposal Presentations | Paul Carlson |
| 12. | Basis for FY08 Utility rates | Paul Carlson |
| 13. | Basis for FY08 Purchasing rates | Paul Carlson |
| 14. | Subcommittee Reports | Subcommittee Chairs |
| | - Design & Construction Fees | |
| | - Market Issues and How It Might Affect Utility Rates | |
| | - Purchasing sub-committee | |
| 15. | Administrators Items of Interest | DAS Administrators |
| | - Debbie O'Leary – Service Delivery | |
| | - Dale Schroeder – Fleet & Mail | |
| | - Dean Ibsen – Design & Construction | |
| | - Tim Ryburn, Capitol Complex Maintenance | |
| 16. | Questions for COO Carlson | Paul Carlson |
| 17. | Concerns about Shared Services | All |
| 18. | Possible topics for next meeting | Charlie Smithson |
| 19. | Adjournment | |

Upcoming Meetings: June 16, 2006
9:00am – 11:00am
Hoover – A-Level – EMD Conference Room

